

MONTHLY RESULTS – FEBRUARY 2025

KEY MONTHLY INDICATORS (PERCENT CHANGE)

	Dec 2024 from Nov 2024	Dec 2024 from Dec 2023	12 Mos 2024 vs 12 Mos 2023
New Orders	-15	+1	-1
Shipments	-7	-2	-6
Backlog	-2	-8	
Payrolls	-10	-1	-3
Employees	—	-5	
Receivables	-7	-3	
Inventories	—	-2	

PERCENT INCREASE/DECREASE COMPARED TO PRIOR YEAR

New Orders Shipments Backlog Employment

2023

December	+6	-14	-33	-7
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2024

January	-1	-13	-27	-7
February	+7	-5	-24	-7
March	+2	-17	-17	-6
April	+22	+2	-12	-6
May	-3	-4	-6	-4
June	-6	-8	-6	-6
July	-5	+6	-11	-4
August	-7	-10	-10	-5
September	-9	-7	-10	-5
October	—	-5	-8	-5
November	-9	-1	-10	-5
December	+1	-2	-8	-5